

**EXECUTIVE SUMMARY**

**Additional Funding  
Rock Island Elementary School, Fort Lauderdale  
SMART Program Renovations  
Project No. P.001950**

**PROJECT OVERVIEW:**

<b>Type of Contract:</b>	<b>Construction Services Minor Project (CSMP)</b>
<b>Contractor:</b>	<b>Decktight Roofing Services, Inc.</b>
<b>Authorization to Proceed Date:</b>	<b>TBD</b>
<b>Budget:</b>	<b>See Below</b>

**GENERAL OVERVIEW:**

A Construction Services Minor Project (CSMP) proposal was received from Decktight Roofing Services, Inc. in the amount of \$1,785,608 for the SMART Program Renovations at Rock Island Elementary School. The proposal amount was compared to the Atkins cost estimate and was determined to be fair and reasonable.

The proposal from Decktight Roofing Services, Inc. exceeds the available funds and requires additional funding to proceed with this scope. CBRE | Heery recommends that the Board approve additional funding in the amount of \$1,072,944.

The scope of work at Rock Island Elementary School includes HVAC improvements and building envelope improvements. The original funding for these two scopes reflected that roughly 88% of the construction budget was associated with building envelope improvements, and the remaining 12% was associated with HVAC improvements. Based on the CSMP proposal received and the Atkins estimate, the cost of the original scope of work associated with the building envelope improvements has significantly increased. This is mainly attributed to an increase in the roofing cost per square foot (SF). In the original Facilities Conditions Assessment, the roofing cost per SF was substantially lower. The roofing raw cost per SF in MAPPS was \$6.25, and in the Atkins estimate it is \$18.80. The roofing area was reduced significantly from 93,692 SF to 69,833. However, the increase in roofing cost per square foot is the primary factor resulting in the need for the additional funding.

The original overall project budget for the SMART Program Renovations at Rock Island Elementary School is \$1,234,000. Of this amount, the pre-bid construction budget is \$810,205 and the pre-bid construction contingency is \$81,020 (10% of construction budget). The balance of the budget is for costs such as design fees, program management fees, and other soft costs.

The proposal that was received from Decktight Roofing Services, Inc. was for \$1,785,608. This proposal is \$975,403 over the pre-bid construction budget [\$1,785,608 (proposal amount) - \$810,205 (pre-bid construction budget)]. In addition, in order to maintain a 10% construction contingency for the project, the contingency needs to be increased by \$97,541 [\$178,561 (10% value of proposal) - \$81,020 (pre-bid construction contingency)].

The total requested increase to the overall project budget for SMART Program Renovations is therefore \$1,072,944 (\$975,403 + \$97,541). This will result in a revised overall project budget of \$2,306,944 for SMART Program Renovations.

Decktight Roofing Services, Inc. is not a certified Minority/Women Business Enterprise (M/WBE). However, Decktight Roofing Services, Inc. has committed to Minority/Women Business Enterprise (M/WBE) participation of 10% for this project through the use of a certified M/WBE subcontractor.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).